

**CRESTVIEW HIGH SCHOOL
COST CENTER - 0601
FISCAL YEAR 2007-2008
RECALCULATION OF WFTE DUE TO FINAL CONFERENCE REPORT**

ENROLLMENT

Program Number	Program Name	<u>Unweighted FTE</u>		
		Original 2007-2008 Adjusted Projected	Revised 2007-2008 Adjusted Projected	Cost Factor Changes Do Not Affect UFTE
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,325.50	1,325.50	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	313.13	313.13	-
130	ESOL/Intensive English	1.16	1.16	-
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	250.67	250.67	-
		<u>1,891.46</u>	<u>1,891.46</u>	<u>-</u>

Program Number	Program Name	<u>Weighted FTE</u>		
		Original 2007-2008 Adjust. Proj. Based On Governor's Budg.	Revised 2007-2008 Adjust. Proj. Based On Final Conference	Increase/ (Decrease) in WFTE Due to Cost Factors
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,442.14	1,412.98	(29.16)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	340.68	333.80	(6.88)
130	ESOL/Intensive English	1.48	1.39	(0.09)
254	ESE Support Level IV	3.73	3.63	(0.10)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	290.53	280.50	(10.03)
		<u>2,078.56</u>	<u>2,032.30</u>	<u>(46.26)</u>