

**CHOCTAWHATCHEE HIGH
COST CENTER - 0581
FISCAL YEAR 2007-2008
RECALCULATION OF WFTE DUE TO FINAL CONFERENCE REPORT**

ENROLLMENT

Program Number	Program Name	<u>Unweighted FTE</u>		
		Original 2007-2008 Adjusted Projected	Revised 2007-2008 Adjusted Projected	Cost Factor Changes Do Not Affect UFTE
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,240.37	1,240.37	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	330.00	330.00	-
130	ESOL/Intensive English	40.00	40.00	-
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	1.00	1.00	-
300	Vocational Education Grades 7-12	120.00	120.00	-
		<u>1,732.37</u>	<u>1,732.37</u>	<u>-</u>

Program Number	Program Name	<u>Weighted FTE</u>		
		Original 2007-2008 Adjust. Proj. Based On Governor's Budg.	Revised 2007-2008 Adjust. Proj. Based On Final Conference	Increase/ (Decrease) in WFTE Due to Cost Factors
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,349.52	1,322.23	(27.29)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	359.04	351.78	(7.26)
130	ESOL/Intensive English	51.00	48.00	(3.00)
254	ESE Support Level IV	3.73	3.63	(0.10)
255	ESE Support Level V	5.20	5.06	(0.14)
300	Vocational Education Grades 7-12	139.08	134.28	(4.80)
		<u>1,907.57</u>	<u>1,864.98</u>	<u>(42.59)</u>