

**ELLIOTT POINT ELEMENTARY  
COST CENTER - 0541  
FISCAL YEAR 2007-2008  
RECALCULATION OF WFTE DUE TO FINAL CONFERENCE REPORT**

**ENROLLMENT**

Program Number	Program Name	<u>Unweighted FTE</u>		
		Original 2007-2008 Adjusted Projected	Revised 2007-2008 Adjusted Projected	Cost Factor Changes Do Not Affect UFTE
101	Basic Education - Grades K-3	306.49	306.49	-
102	Basic Education - Grades 4-8	118.69	118.69	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	50.00	50.00	-
112	ESE Support Level I, II & III in Grades 4-8	45.00	45.00	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	50.00	50.00	-
254	ESE Support Level IV	5.00	5.00	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		575.18	575.18	-

Program Number	Program Name	<u>Weighted FTE</u>		
		Original 2007-2008 Adjust. Proj. Based On Governor's Budg.	Revised 2007-2008 Adjust. Proj. Based On Final Conference	Increase/ (Decrease) in WFTE Due to Cost Factors
101	Basic Education - Grades K-3	317.22	321.20	3.98
102	Basic Education - Grades 4-8	118.69	118.69	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	51.75	52.40	0.65
112	ESE Support Level I, II & III in Grades 4-8	45.00	45.00	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	63.75	60.00	(3.75)
254	ESE Support Level IV	18.67	18.13	(0.54)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		615.08	615.42	0.34