

**WRIGHT ELEMENTARY  
COST CENTER - 0281  
FISCAL YEAR 2007-2008  
RECALCULATION OF WFTE DUE TO FINAL CONFERENCE REPORT**

**ENROLLMENT**

Program Number	Program Name	<u>Unweighted FTE</u>		
		Original 2007-2008 Adjusted Projected	Revised 2007-2008 Adjusted Projected	Cost Factor Changes Do Not Affect UFTE
101	Basic Education - Grades K-3	276.58	276.58	-
102	Basic Education - Grades 4-8	143.42	143.42	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	64.50	64.50	-
112	ESE Support Level I, II & III in Grades 4-8	50.50	50.50	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	20.00	20.00	-
254	ESE Support Level IV	5.00	5.00	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		560.00	560.00	-

Program Number	Program Name	<u>Weighted FTE</u>		
		Original 2007-2008 Adjust. Proj. Based On Governor's Budg.	Revised 2007-2008 Adjust. Proj. Based On Final Conference	Increase/ (Decrease) in WFTE Due to Cost Factors
101	Basic Education - Grades K-3	286.26	289.86	3.60
102	Basic Education - Grades 4-8	143.42	143.42	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	66.76	67.60	0.84
112	ESE Support Level I, II & III in Grades 4-8	50.50	50.50	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	25.50	24.00	(1.50)
254	ESE Support Level IV	18.67	18.13	(0.54)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		591.11	593.51	2.40