

**VALPARAISO ELEMENTARY  
COST CENTER - 0261  
FISCAL YEAR 2007-2008  
RECALCULATION OF WFTE DUE TO FINAL CONFERENCE REPORT**

**ENROLLMENT**

Program Number	Program Name	<u>Unweighted FTE</u>		
		Original 2007-2008 Adjusted Projected	Revised 2007-2008 Adjusted Projected	Cost Factor Changes Do Not Affect UFTE
101	Basic Education - Grades K-3	200.34	200.34	-
102	Basic Education - Grades 4-8	112.75	112.75	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	75.00	75.00	-
112	ESE Support Level I, II & III in Grades 4-8	30.00	30.00	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.00	5.00	-
254	ESE Support Level IV	8.00	8.00	-
255	ESE Support Level V	5.00	5.00	-
300	Vocational Education Grades 7-12	-	-	-
		<b>436.09</b>	<b>436.09</b>	<b>-</b>

Program Number	Program Name	<u>Weighted FTE</u>		
		Original 2007-2008 Adjust. Proj. Based On Governor's Budg.	Revised 2007-2008 Adjust. Proj. Based On Final Conference	Increase/ (Decrease) in WFTE Due to Cost Factors
101	Basic Education - Grades K-3	207.35	209.96	2.61
102	Basic Education - Grades 4-8	112.75	112.75	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	77.63	78.60	0.97
112	ESE Support Level I, II & III in Grades 4-8	30.00	30.00	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.38	6.00	(0.38)
254	ESE Support Level IV	29.87	29.00	(0.87)
255	ESE Support Level V	26.01	25.31	(0.70)
300	Vocational Education Grades 7-12	-	-	-
		<b>489.99</b>	<b>491.62</b>	<b>1.63</b>