

**SOUTHSIDE ELEMENTARY  
COST CENTER - 0251  
FISCAL YEAR 2007-2008  
RECALCULATION OF WFTE DUE TO FINAL CONFERENCE REPORT**

**ENROLLMENT**

		<b>Unweighted FTE</b>		
		Original	Revised	Cost Factor
		2007-2008	2007-2008	Changes Do Not
		Adjusted	Adjusted	Affect UFTE
<u>Program</u>				
<u>Number</u>	<u>Program Name</u>	<u>Projected</u>	<u>Projected</u>	
101	Basic Education - Grades K-3	294.61	294.61	-
102	Basic Education - Grades 4-8	132.54	132.54	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	60.00	60.00	-
112	ESE Support Level I, II & III in Grades 4-8	45.00	45.00	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	20.00	20.00	-
254	ESE Support Level IV	2.00	2.00	-
255	ESE Support Level V	1.00	1.00	-
300	Vocational Education Grades 7-12	-	-	-
		<u>555.15</u>	<u>555.15</u>	<u>-</u>

		<b>Weighted FTE</b>		
		Original	Revised	Increase/
		2007-2008	2007-2008	(Decrease)
		Adjust. Proj.	Adjust. Proj.	in WFTE Due to
		Based On	Based On	Cost Factors
<u>Program</u>				
<u>Number</u>	<u>Program Name</u>	<u>Governor's Budg.</u>	<u>Final Conference</u>	
101	Basic Education - Grades K-3	304.92	308.75	3.83
102	Basic Education - Grades 4-8	132.54	132.54	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	62.10	62.88	0.78
112	ESE Support Level I, II & III in Grades 4-8	45.00	45.00	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	25.50	24.00	(1.50)
254	ESE Support Level IV	7.47	7.25	(0.22)
255	ESE Support Level V	5.20	5.06	(0.14)
300	Vocational Education Grades 7-12	-	-	-
		<u>582.73</u>	<u>585.48</u>	<u>2.75</u>