

**SILVER SANDS SCHOOL
COST CENTER - 0241
FISCAL YEAR 2007-2008
RECALCULATION OF WFTE DUE TO FINAL CONFERENCE REPORT**

ENROLLMENT

Program Number	Program Name	<u>Unweighted FTE</u>		
		Original 2007-2008 Adjusted Projected	Revised 2007-2008 Adjusted Projected	Cost Factor Changes Do Not Affect UFTE
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	3.00	3.00	-
113	ESE Support Level I, II & III in Grades 9-12	6.09	6.09	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	50.00	50.00	-
255	ESE Support Level V	90.00	90.00	-
300	Vocational Education Grades 7-12	-	-	-
		149.09	149.09	-

Program Number	Program Name	<u>Weighted FTE</u>		
		Original 2007-2008 Adjust. Proj. Based On Governor's Budg.	Revised 2007-2008 Adjust. Proj. Based On Final Conference	Increase/ (Decrease) in WFTE Due to Cost Factors
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	3.00	3.00	-
113	ESE Support Level I, II & III in Grades 9-12	6.63	6.49	(0.14)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	186.70	181.25	(5.45)
255	ESE Support Level V	468.09	455.58	(12.51)
300	Vocational Education Grades 7-12	-	-	-
		664.42	646.32	(18.10)