

**LAUREL HILL SCHOOL
COST CENTER - 0201
FISCAL YEAR 2007-2008
RECALCULATION OF WFTE DUE TO FINAL CONFERENCE REPORT**

ENROLLMENT

Program Number	Program Name	<u>Unweighted FTE</u>		
		Original 2007-2008 Adjusted Projected	Revised 2007-2008 Adjusted Projected	Cost Factor Changes Do Not Affect UFTE
101	Basic Education - Grades K-3	105.91	105.91	-
102	Basic Education - Grades 4-8	142.92	142.92	-
103	Basic Education - Grades 9-12	106.88	106.88	-
111	ESE Support Level I, II & III in Grades K-3	17.56	17.56	-
112	ESE Support Level I, II & III in Grades 4-8	25.00	25.00	-
113	ESE Support Level I, II & III in Grades 9-12	10.50	10.50	-
130	ESOL/Intensive English	0.18	0.18	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.12	0.12	-
300	Vocational Education Grades 7-12	12.31	12.31	-
		<u>421.38</u>	<u>421.38</u>	<u>-</u>

Program Number	Program Name	<u>Weighted FTE</u>		
		Original 2007-2008 Adjust. Proj. Based On Governor's Budg.	Revised 2007-2008 Adjust. Proj. Based On Final Conference	Increase/ (Decrease) in WFTE Due to Cost Factors
101	Basic Education - Grades K-3	109.62	110.99	1.37
102	Basic Education - Grades 4-8	142.92	142.92	-
103	Basic Education - Grades 9-12	116.29	113.93	(2.36)
111	ESE Support Level I, II & III in Grades K-3	18.17	18.40	0.23
112	ESE Support Level I, II & III in Grades 4-8	25.00	25.00	-
113	ESE Support Level I, II & III in Grades 9-12	11.42	11.19	(0.23)
130	ESOL/Intensive English	0.23	0.22	(0.01)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.62	0.61	(0.01)
300	Vocational Education Grades 7-12	14.27	13.77	(0.50)
		<u>438.54</u>	<u>437.03</u>	<u>(1.51)</u>