

**CHEROKEE ELEMENTARY  
COST CENTER - 0161  
FISCAL YEAR 2007-2008  
RECALCULATION OF WFTE DUE TO FINAL CONFERENCE REPORT**

**ENROLLMENT**

Program Number	Program Name	<u>Unweighted FTE</u>		
		Original 2007-2008 Adjusted Projected	Revised 2007-2008 Adjusted Projected	Cost Factor Changes Do Not Affect UFTE
101	Basic Education - Grades K-3	493.06	493.06	-
102	Basic Education - Grades 4-8	95.84	95.84	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	73.00	73.00	-
112	ESE Support Level I, II & III in Grades 4-8	21.00	21.00	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	20.00	20.00	-
254	ESE Support Level IV	7.00	7.00	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<b>709.90</b>	<b>709.90</b>	<b>-</b>

Program Number	Program Name	<u>Weighted FTE</u>		
		Original 2007-2008 Adjust. Proj. Based On Governor's Budg.	Revised 2007-2008 Adjust. Proj. Based On Final Conference	Increase/ (Decrease) in WFTE Due to Cost Factors
101	Basic Education - Grades K-3	510.32	516.73	6.41
102	Basic Education - Grades 4-8	95.84	95.84	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	75.56	76.50	0.94
112	ESE Support Level I, II & III in Grades 4-8	21.00	21.00	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	25.50	24.00	(1.50)
254	ESE Support Level IV	26.14	25.38	(0.76)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<b>754.36</b>	<b>759.45</b>	<b>5.09</b>