

**EDGE ELEMENTARY  
COST CENTER - 0151  
FISCAL YEAR 2007-2008  
RECALCULATION OF WFTE DUE TO FINAL CONFERENCE REPORT**

**ENROLLMENT**

Program Number	Program Name	<u>Unweighted FTE</u>		
		Original 2007-2008 Adjusted Projected	Revised 2007-2008 Adjusted Projected	Cost Factor Changes Do Not Affect UFTE
101	Basic Education - Grades K-3	271.74	271.74	-
102	Basic Education - Grades 4-8	116.41	116.41	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	58.50	58.50	-
112	ESE Support Level I, II & III in Grades 4-8	37.00	37.00	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.00	2.00	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.08	0.08	-
300	Vocational Education Grades 7-12	-	-	-
		485.73	485.73	-

Program Number	Program Name	<u>Weighted FTE</u>		
		Original 2007-2008 Adjust. Proj. Based On Governor's Budg.	Revised 2007-2008 Adjust. Proj. Based On Final Conference	Increase/ (Decrease) in WFTE Due to Cost Factors
101	Basic Education - Grades K-3	281.25	284.78	3.53
102	Basic Education - Grades 4-8	116.41	116.41	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	60.55	61.31	0.76
112	ESE Support Level I, II & III in Grades 4-8	37.00	37.00	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.55	2.40	(0.15)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.42	0.40	(0.02)
300	Vocational Education Grades 7-12	-	-	-
		498.18	502.30	4.12