

**BOB SIKES ELEMENTARY
COST CENTER - 0051
FISCAL YEAR 2007-2008
RECALCULATION OF WFTE DUE TO FINAL CONFERENCE REPORT**

ENROLLMENT

Program Number	Program Name	<u>Unweighted FTE</u>		
		Original 2007-2008 Adjusted Projected	Revised 2007-2008 Adjusted Projected	Cost Factor Changes Do Not Affect UFTE
101	Basic Education - Grades K-3	381.43	381.43	-
102	Basic Education - Grades 4-8	168.14	168.14	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	65.79	65.79	-
112	ESE Support Level I, II & III in Grades 4-8	57.19	57.19	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.00	2.00	-
254	ESE Support Level IV	7.00	7.00	-
255	ESE Support Level V	1.00	1.00	-
300	Vocational Education Grades 7-12	-	-	-
		682.55	682.55	-

Program Number	Program Name	<u>Weighted FTE</u>		
		Original 2007-2008 Adjust. Proj. Based On Governor's Budg.	Revised 2007-2008 Adjust. Proj. Based On Final Conference	Increase/ (Decrease) in WFTE Due to Cost Factors
101	Basic Education - Grades K-3	394.78	399.74	4.96
102	Basic Education - Grades 4-8	168.14	168.14	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	68.09	68.95	0.86
112	ESE Support Level I, II & III in Grades 4-8	57.19	57.19	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.55	2.40	(0.15)
254	ESE Support Level IV	26.14	25.38	(0.76)
255	ESE Support Level V	5.20	5.06	(0.14)
300	Vocational Education Grades 7-12	-	-	-
		722.09	726.86	4.77