

**BAKER SCHOOL  
COST CENTER - 0041  
FISCAL YEAR 2007-2008  
RECALCULATION OF WFTE DUE TO FINAL CONFERENCE REPORT**

**ENROLLMENT**

Program Number	Program Name	<u>Unweighted FTE</u>		
		Original 2007-2008 Adjusted Projected	Revised 2007-2008 Adjusted Projected	Cost Factor Changes Do Not Affect UFTE
101	Basic Education - Grades K-3	309.68	309.68	-
102	Basic Education - Grades 4-8	447.06	447.06	-
103	Basic Education - Grades 9-12	330.30	330.30	-
111	ESE Support Level I, II & III in Grades K-3	59.00	59.00	-
112	ESE Support Level I, II & III in Grades 4-8	90.00	90.00	-
113	ESE Support Level I, II & III in Grades 9-12	84.00	84.00	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	2.00	2.00	-
255	ESE Support Level V	0.12	0.12	-
300	Vocational Education Grades 7-12	35.00	35.00	-
		1,357.16	1,357.16	-

Program Number	Program Name	<u>Weighted FTE</u>		
		Original 2007-2008 Adjust. Proj. Based On Governor's Budg.	Revised 2007-2008 Adjust. Proj. Based On Final Conference	Increase/ (Decrease) in WFTE Due to Cost Factors
101	Basic Education - Grades K-3	320.52	324.54	4.02
102	Basic Education - Grades 4-8	447.06	447.06	-
103	Basic Education - Grades 9-12	359.37	352.10	(7.27)
111	ESE Support Level I, II & III in Grades K-3	61.07	61.83	0.76
112	ESE Support Level I, II & III in Grades 4-8	90.00	90.00	-
113	ESE Support Level I, II & III in Grades 9-12	91.39	89.54	(1.85)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	7.47	7.25	(0.22)
255	ESE Support Level V	0.62	0.61	(0.01)
300	Vocational Education Grades 7-12	40.57	39.17	(1.40)
		1,418.07	1,412.10	(5.97)