

DAVIDSON MIDDLE SCHOOL
COST CENTER - 0761
FISCAL YEAR 2023-2024
BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	944.80	888.80	(56.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	266.26	244.15	(22.11)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.62	3.59	(3.03)
254	ESE Support Level IV	3.00	-	(3.00)
255	ESE Support Level V	0.32	1.16	0.84
300	Vocational Education Grades 7-12	-	-	-
		<u>1,221.00</u>	<u>1,137.70</u>	<u>(83.30)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	944.80	888.80	(56.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	266.26	244.15	(22.11)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	8.00	4.34	(3.66)
254	ESE Support Level IV	11.12	-	(11.12)
255	ESE Support Level V	1.83	6.62	4.79
300	Vocational Education Grades 7-12	-	-	-
		<u>1,232.01</u>	<u>1,143.91</u>	<u>(88.10)</u>