

BLUEWATER ELEMENTARY SCHOOL
COST CENTER - 0741
FISCAL YEAR 2023-2024
BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	576.72	486.53	(90.19)
102	Basic Education - Grades 4-8	193.83	239.89	46.06
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	69.66	97.57	27.91
112	ESE Support Level I, II & III in Grades 4-8	64.89	86.03	21.14
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.90	5.67	(0.23)
254	ESE Support Level IV	1.00	2.50	1.50
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>912.00</u>	<u>918.19</u>	<u>6.19</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	647.08	545.89	(101.19)
102	Basic Education - Grades 4-8	193.83	239.89	46.06
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	78.16	109.47	31.31
112	ESE Support Level I, II & III in Grades 4-8	64.89	86.03	21.14
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.13	6.85	(0.28)
254	ESE Support Level IV	3.71	9.27	5.56
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>994.80</u>	<u>997.40</u>	<u>2.60</u>