

OKALOOSA STEMM ACADEMY

COST CENTER - 0721

FISCAL YEAR 2023-2024

BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE

ENROLLMENT

Program Number	Program Name	Unweighted FTE		
		2023-2024 Adj. Proj. Final Conference	2023-2024 Adj. Proj. Estimated Actual	Increase (Decrease)
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	247.00	233.51	(13.49)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	41.00	40.99	(0.01)
112	ESE Support Level I, II & III in Grades 4-8	79.00	64.18	(14.82)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>367.00</u>	<u>338.68</u>	<u>(28.32)</u>

Program Number	Program Name	Weighted FTE		
		2023-2024 Adj. Proj. Final Conference	2023-2024 Adj. Proj. Estimated Actual	Increase (Decrease)
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	247.00	233.51	(13.49)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	46.00	45.99	(0.01)
112	ESE Support Level I, II & III in Grades 4-8	79.00	64.18	(14.82)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>372.00</u>	<u>343.68</u>	<u>(28.32)</u>