

LONGWOOD ELEMENTARY SCHOOL
COST CENTER - 0681
FISCAL YEAR 2023-2024
BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	223.87	201.65	(22.22)
102	Basic Education - Grades 4-8	95.37	96.50	1.13
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	54.23	65.22	10.99
112	ESE Support Level I, II & III in Grades 4-8	17.04	38.56	21.52
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	132.17	154.66	22.49
254	ESE Support Level IV	2.00	-	(2.00)
255	ESE Support Level V	0.32	-	(0.32)
300	Vocational Education Grades 7-12	-	-	-
		<u>525.00</u>	<u>556.59</u>	<u>31.59</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	251.18	226.25	(24.93)
102	Basic Education - Grades 4-8	95.37	96.50	1.13
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	60.85	73.18	12.33
112	ESE Support Level I, II & III in Grades 4-8	17.04	38.56	21.52
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	159.66	186.83	27.17
254	ESE Support Level IV	7.41	-	(7.41)
255	ESE Support Level V	1.83	-	(1.83)
300	Vocational Education Grades 7-12	-	-	-
		<u>593.34</u>	<u>621.32</u>	<u>27.98</u>