

PLEW ELEMENTARY SCHOOL
COST CENTER - 0571
FISCAL YEAR 2023-2024
BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	486.14	411.27	(74.87)
102	Basic Education - Grades 4-8	192.20	238.90	46.70
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	76.27	80.50	4.23
112	ESE Support Level I, II & III in Grades 4-8	54.63	68.50	13.87
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	9.76	11.94	2.18
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>819.00</u>	<u>811.11</u>	<u>(7.89)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	545.45	461.44	(84.01)
102	Basic Education - Grades 4-8	192.20	238.90	46.70
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	85.57	90.32	4.75
112	ESE Support Level I, II & III in Grades 4-8	54.63	68.50	13.87
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	11.79	14.42	2.63
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>889.64</u>	<u>873.58</u>	<u>(16.06)</u>