

WRIGHT ELEMENTARY SCHOOL
COST CENTER - 0281
FISCAL YEAR 2023-2024
BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	288.02	226.22	(61.80)
102	Basic Education - Grades 4-8	96.00	95.32	(0.68)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	52.92	54.93	2.01
112	ESE Support Level I, II & III in Grades 4-8	36.28	48.51	12.23
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	158.78	165.56	6.78
254	ESE Support Level IV	-	1.00	1.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>632.00</u>	<u>591.54</u>	<u>(40.46)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	323.16	253.82	(69.34)
102	Basic Education - Grades 4-8	96.00	95.32	(0.68)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	59.38	61.63	2.25
112	ESE Support Level I, II & III in Grades 4-8	36.28	48.51	12.23
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	191.81	200.00	8.19
254	ESE Support Level IV	-	3.71	3.71
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>706.63</u>	<u>662.99</u>	<u>(43.64)</u>