

DAVIDSON MIDDLE SCHOOL
COST CENTER - 0761
ACTUAL OCTOBER 2022 FTE & ACTUAL FEBRUARY 2023 FTE
FISCAL YEAR 2022-2023

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	876.00	885.75	9.75
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	215.00	250.49	35.49
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	9.70	6.92	(2.78)
254	ESE Support Level IV	5.00	4.00	(1.00)
255	ESE Support Level V	0.24	1.85	1.61
300	Vocational Education Grades 7-12	-	-	-
		<u>1,105.94</u>	<u>1,149.01</u>	<u>43.07</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	876.00	885.75	9.75
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	215.00	250.49	35.49
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	11.70	8.35	(3.35)
254	ESE Support Level IV	18.37	14.70	(3.67)
255	ESE Support Level V	1.30	9.99	8.69
300	Vocational Education Grades 7-12	-	-	-
		<u>1,122.37</u>	<u>1,169.28</u>	<u>46.91</u>