

ANTIOCH ELEMENTARY SCHOOL
COST CENTER - 0751
ACTUAL OCTOBER 2022 FTE & ACTUAL FEBRUARY 2023 FTE
FISCAL YEAR 2022-2023

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	533.00	497.01	(35.99)
102	Basic Education - Grades 4-8	217.00	268.37	51.37
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	107.00	135.01	28.01
112	ESE Support Level I, II & III in Grades 4-8	77.00	105.08	28.08
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.48	11.18	0.70
254	ESE Support Level IV	6.00	6.00	-
255	ESE Support Level V	0.16	-	(0.16)
300	Vocational Education Grades 7-12	-	-	-
		950.64	1,022.65	72.01

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	600.16	559.63	(40.53)
102	Basic Education - Grades 4-8	217.00	268.37	51.37
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	120.48	152.02	31.54
112	ESE Support Level I, II & III in Grades 4-8	77.00	105.08	28.08
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	12.64	13.48	0.84
254	ESE Support Level IV	22.04	22.04	-
255	ESE Support Level V	0.86	-	(0.86)
300	Vocational Education Grades 7-12	-	-	-
		1,050.18	1,120.62	70.44