

BLUEWATER ELEMENTARY SCHOOL
COST CENTER - 0741
ACTUAL OCTOBER 2022 FTE & ACTUAL FEBRUARY 2023 FTE
FISCAL YEAR 2022-2023

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	572.00	541.70	(30.30)
102	Basic Education - Grades 4-8	251.00	231.94	(19.06)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	85.00	76.05	(8.95)
112	ESE Support Level I, II & III in Grades 4-8	69.00	75.21	6.21
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.12	6.06	(1.06)
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>985.12</u>	<u>931.96</u>	<u>(53.16)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	644.07	609.95	(34.12)
102	Basic Education - Grades 4-8	251.00	231.94	(19.06)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	95.71	85.63	(10.08)
112	ESE Support Level I, II & III in Grades 4-8	69.00	75.21	6.21
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	8.59	7.31	(1.28)
254	ESE Support Level IV	3.67	3.67	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>1,072.04</u>	<u>1,013.71</u>	<u>(58.33)</u>