

WALKER ELEMENTARY SCHOOL
COST CENTER - 0731
ACTUAL OCTOBER 2022 FTE & ACTUAL FEBRUARY 2023 FTE
FISCAL YEAR 2022-2023

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	489.00	490.55	1.55
102	Basic Education - Grades 4-8	209.00	207.89	(1.11)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	94.00	100.78	6.78
112	ESE Support Level I, II & III in Grades 4-8	59.00	45.52	(13.48)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.03	10.83	6.80
254	ESE Support Level IV	7.00	0.48	(6.52)
255	ESE Support Level V	1.00	0.07	(0.93)
300	Vocational Education Grades 7-12	-	-	-
		<u>863.03</u>	<u>856.12</u>	<u>(6.91)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	550.61	552.36	1.75
102	Basic Education - Grades 4-8	209.00	207.89	(1.11)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	105.84	113.48	7.64
112	ESE Support Level I, II & III in Grades 4-8	59.00	45.52	(13.48)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.86	13.06	8.20
254	ESE Support Level IV	25.72	1.76	(23.96)
255	ESE Support Level V	5.40	0.38	(5.02)
300	Vocational Education Grades 7-12	-	-	-
		<u>960.43</u>	<u>934.45</u>	<u>(25.98)</u>