

**OKALOOSA TECHNICAL COLLEGE**  
**COST CENTER - 0701**  
**ACTUAL OCTOBER 2022 FTE & ACTUAL FEBRUARY 2023 FTE**  
**FISCAL YEAR 2022-2023**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	11.20	4.50	(6.70)
103	Basic Education - Grades 9-12	7.00	4.89	(2.11)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	8.00	3.97	(4.03)
113	ESE Support Level I, II & III in Grades 9-12	-	10.61	10.61
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	1.00	1.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	8.84	8.84
		<u>26.20</u>	<u>33.81</u>	<u>7.61</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	11.20	4.50	(6.70)
103	Basic Education - Grades 9-12	6.99	4.89	(2.10)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	8.00	3.97	(4.03)
113	ESE Support Level I, II & III in Grades 9-12	-	10.60	10.60
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	3.67	3.67
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	8.83	8.83
		<u>26.19</u>	<u>36.46</u>	<u>10.27</u>