

LONGWOOD ELEMENTARY SCHOOL
COST CENTER - 0681
ACTUAL OCTOBER 2022 FTE & ACTUAL FEBRUARY 2023 FTE
FISCAL YEAR 2022-2023

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	231.00	215.15	(15.85)
102	Basic Education - Grades 4-8	105.00	96.01	(8.99)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	58.00	59.54	1.54
112	ESE Support Level I, II & III in Grades 4-8	32.00	26.68	(5.32)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	131.59	125.05	(6.54)
254	ESE Support Level IV	3.00	2.84	(0.16)
255	ESE Support Level V	-	0.12	0.12
300	Vocational Education Grades 7-12	-	-	-
		<u>560.59</u>	<u>525.39</u>	<u>(35.20)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	260.11	242.26	(17.85)
102	Basic Education - Grades 4-8	105.00	96.01	(8.99)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	65.31	67.04	1.73
112	ESE Support Level I, II & III in Grades 4-8	32.00	26.68	(5.32)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	158.70	150.81	(7.89)
254	ESE Support Level IV	11.02	10.43	(0.59)
255	ESE Support Level V	-	0.65	0.65
300	Vocational Education Grades 7-12	-	-	-
		<u>632.14</u>	<u>593.88</u>	<u>(38.26)</u>