

**LEWIS SCHOOL
COST CENTER - 0671
ACTUAL OCTOBER 2022 FTE & ACTUAL FEBRUARY 2023 FTE
FISCAL YEAR 2022-2023**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	161.00	129.26	(31.74)
102	Basic Education - Grades 4-8	329.00	358.51	29.51
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	68.00	68.41	0.41
112	ESE Support Level I, II & III in Grades 4-8	115.00	121.01	6.01
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.74	7.25	(0.49)
254	ESE Support Level IV	8.00	1.00	(7.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>688.74</u>	<u>685.44</u>	<u>(3.30)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	181.29	145.55	(35.74)
102	Basic Education - Grades 4-8	329.00	358.51	29.51
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	76.57	77.03	0.46
112	ESE Support Level I, II & III in Grades 4-8	115.00	121.01	6.01
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	9.33	8.74	(0.59)
254	ESE Support Level IV	29.39	3.67	(25.72)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>740.58</u>	<u>714.51</u>	<u>(26.07)</u>