

FORT WALTON BEACH HIGH SCHOOL
COST CENTER - 0641
ACTUAL OCTOBER 2022 FTE & ACTUAL FEBRUARY 2023 FTE
FISCAL YEAR 2022-2023

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,158.01	1,106.77	(51.24)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	205.00	207.06	2.06
130	ESOL/Intensive English	30.00	39.22	9.22
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.08	0.08
300	Vocational Education Grades 7-12	83.57	77.31	(6.26)
		<u>1,476.58</u>	<u>1,430.44</u>	<u>(46.14)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,156.85	1,105.66	(51.19)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	204.80	206.85	2.05
130	ESOL/Intensive English	36.18	47.30	11.12
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.43	0.43
300	Vocational Education Grades 7-12	83.49	77.23	(6.26)
		<u>1,481.32</u>	<u>1,437.47</u>	<u>(43.85)</u>