

FLOROSA ELEMENTARY SCHOOL
COST CENTER - 0631
ACTUAL OCTOBER 2022 FTE & ACTUAL FEBRUARY 2023 FTE
FISCAL YEAR 2022-2023

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	334.00	302.71	(31.29)
102	Basic Education - Grades 4-8	110.00	121.52	11.52
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	56.00	65.97	9.97
112	ESE Support Level I, II & III in Grades 4-8	35.00	25.51	(9.49)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	15.14	27.33	12.19
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>551.14</u>	<u>543.04</u>	<u>(8.10)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	376.08	340.85	(35.23)
102	Basic Education - Grades 4-8	110.00	121.52	11.52
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	63.06	74.28	11.22
112	ESE Support Level I, II & III in Grades 4-8	35.00	25.51	(9.49)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	18.26	32.96	14.70
254	ESE Support Level IV	3.67	-	(3.67)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>606.07</u>	<u>595.12</u>	<u>(10.95)</u>