

KENWOOD ELEMENTARY SCHOOL
COST CENTER - 0621
ACTUAL OCTOBER 2022 FTE & ACTUAL FEBRUARY 2023 FTE
FISCAL YEAR 2022-2023

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	271.00	255.07	(15.93)
102	Basic Education - Grades 4-8	117.00	128.47	11.47
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	73.00	102.51	29.51
112	ESE Support Level I, II & III in Grades 4-8	53.00	39.78	(13.22)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	27.22	8.52	(18.70)
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	0.10	-	(0.10)
300	Vocational Education Grades 7-12	-	-	-
		<u>542.32</u>	<u>535.35</u>	<u>(6.97)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	305.15	287.21	(17.94)
102	Basic Education - Grades 4-8	117.00	128.47	11.47
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	82.20	115.43	33.23
112	ESE Support Level I, II & III in Grades 4-8	53.00	39.78	(13.22)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	32.83	10.28	(22.55)
254	ESE Support Level IV	3.67	3.67	-
255	ESE Support Level V	0.54	-	(0.54)
300	Vocational Education Grades 7-12	-	-	-
		<u>594.39</u>	<u>584.84</u>	<u>(9.55)</u>