

CRESTVIEW HIGH SCHOOL
COST CENTER - 0601
ACTUAL OCTOBER 2022 FTE & ACTUAL FEBRUARY 2023 FTE
FISCAL YEAR 2022-2023

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,552.00	1,519.74	(32.26)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	370.00	359.93	(10.07)
130	ESOL/Intensive English	15.00	9.25	(5.75)
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	1.50	1.79	0.29
300	Vocational Education Grades 7-12	287.08	275.88	(11.20)
		<u>2,226.58</u>	<u>2,167.59</u>	<u>(58.99)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,550.45	1,518.22	(32.23)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	369.63	359.57	(10.06)
130	ESOL/Intensive English	18.09	11.16	(6.93)
254	ESE Support Level IV	3.67	3.67	-
255	ESE Support Level V	8.10	9.67	1.57
300	Vocational Education Grades 7-12	286.79	275.60	(11.19)
		<u>2,236.73</u>	<u>2,177.89</u>	<u>(58.84)</u>