

CHOCTAWHATCHEE HIGH SCHOOL
COST CENTER - 0581
ACTUAL OCTOBER 2022 FTE & ACTUAL FEBRUARY 2023 FTE
FISCAL YEAR 2022-2023

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,137.42	1,180.69	43.27
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	237.00	230.70	(6.30)
130	ESOL/Intensive English	73.00	67.27	(5.73)
254	ESE Support Level IV	2.00	1.42	(0.58)
255	ESE Support Level V	1.00	-	(1.00)
300	Vocational Education Grades 7-12	59.00	57.81	(1.19)
		<u>1,509.42</u>	<u>1,537.89</u>	<u>28.47</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,136.28	1,179.51	43.23
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	236.76	230.47	(6.29)
130	ESOL/Intensive English	88.04	81.13	(6.91)
254	ESE Support Level IV	7.35	5.22	(2.13)
255	ESE Support Level V	5.40	-	(5.40)
300	Vocational Education Grades 7-12	58.94	57.75	(1.19)
		<u>1,532.77</u>	<u>1,554.08</u>	<u>21.31</u>