

**MARY ESTHER ELEMENTARY SCHOOL**  
**COST CENTER - 0561**  
**ACTUAL OCTOBER 2022 FTE & ACTUAL FEBRUARY 2023 FTE**  
**FISCAL YEAR 2022-2023**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	233.00	224.69	(8.31)
102	Basic Education - Grades 4-8	94.00	84.53	(9.47)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	48.00	55.71	7.71
112	ESE Support Level I, II & III in Grades 4-8	28.00	25.06	(2.94)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	41.21	51.52	10.31
254	ESE Support Level IV	-	1.00	1.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>444.21</u>	<u>442.51</u>	<u>(1.70)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	262.36	253.00	(9.36)
102	Basic Education - Grades 4-8	94.00	84.53	(9.47)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	54.05	62.73	8.68
112	ESE Support Level I, II & III in Grades 4-8	28.00	25.06	(2.94)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	49.70	62.13	12.43
254	ESE Support Level IV	-	3.67	3.67
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>488.11</u>	<u>491.12</u>	<u>3.01</u>