

ELLIOTT POINT ELEMENTARY SCHOOL
COST CENTER - 0541
ACTUAL OCTOBER 2022 FTE & ACTUAL FEBRUARY 2023 FTE
FISCAL YEAR 2022-2023

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	302.00	322.90	20.90
102	Basic Education - Grades 4-8	109.00	111.56	2.56
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	64.00	83.32	19.32
112	ESE Support Level I, II & III in Grades 4-8	42.00	36.60	(5.40)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	39.50	39.15	(0.35)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>556.50</u>	<u>593.53</u>	<u>37.03</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	340.05	363.59	23.54
102	Basic Education - Grades 4-8	109.00	111.56	2.56
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	72.06	93.82	21.76
112	ESE Support Level I, II & III in Grades 4-8	42.00	36.60	(5.40)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	47.64	47.21	(0.43)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>610.75</u>	<u>652.78</u>	<u>42.03</u>