

WRIGHT ELEMENTARY SCHOOL
COST CENTER - 0281
ACTUAL OCTOBER 2022 FTE & ACTUAL FEBRUARY 2023 FTE
FISCAL YEAR 2022-2023

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	269.00	268.48	(0.52)
102	Basic Education - Grades 4-8	105.00	108.87	3.87
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	67.00	57.24	(9.76)
112	ESE Support Level I, II & III in Grades 4-8	44.00	44.29	0.29
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	123.75	155.25	31.50
254	ESE Support Level IV	2.00	-	(2.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		610.75	634.13	23.38

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	302.89	302.31	(0.58)
102	Basic Education - Grades 4-8	105.00	108.87	3.87
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	75.44	64.45	(10.99)
112	ESE Support Level I, II & III in Grades 4-8	44.00	44.29	0.29
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	149.24	187.23	37.99
254	ESE Support Level IV	7.35	-	(7.35)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		683.92	707.15	23.23