

RIVERSIDE ELEMENTARY SCHOOL
COST CENTER - 0251
ACTUAL OCTOBER 2022 FTE & ACTUAL FEBRUARY 2023 FTE
FISCAL YEAR 2022-2023

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	589.00	550.93	(38.07)
102	Basic Education - Grades 4-8	196.00	227.06	31.06
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	81.00	87.18	6.18
112	ESE Support Level I, II & III in Grades 4-8	61.00	46.62	(14.38)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	20.85	10.93	(9.92)
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	1.00	1.00	-
300	Vocational Education Grades 7-12	-	-	-
		<u>949.85</u>	<u>924.72</u>	<u>(25.13)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	663.21	620.35	(42.86)
102	Basic Education - Grades 4-8	196.00	227.06	31.06
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	91.21	98.16	6.95
112	ESE Support Level I, II & III in Grades 4-8	61.00	46.62	(14.38)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	25.15	13.18	(11.97)
254	ESE Support Level IV	3.67	3.67	-
255	ESE Support Level V	5.40	5.40	-
300	Vocational Education Grades 7-12	-	-	-
		<u>1,045.64</u>	<u>1,014.44</u>	<u>(31.20)</u>