

NORTHWOOD ELEMENTARY SCHOOL
COST CENTER - 0222
ACTUAL OCTOBER 2022 FTE & ACTUAL FEBRUARY 2023 FTE
FISCAL YEAR 2022-2023

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	459.00	417.90	(41.10)
102	Basic Education - Grades 4-8	157.00	171.15	14.15
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	131.00	134.47	3.47
112	ESE Support Level I, II & III in Grades 4-8	47.00	50.48	3.48
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	25.82	21.29	(4.53)
254	ESE Support Level IV	5.00	3.00	(2.00)
255	ESE Support Level V	0.10	0.36	0.26
300	Vocational Education Grades 7-12	-	-	-
		<u>824.92</u>	<u>798.65</u>	<u>(26.27)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	516.83	470.56	(46.27)
102	Basic Education - Grades 4-8	157.00	171.15	14.15
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	147.51	151.41	3.90
112	ESE Support Level I, II & III in Grades 4-8	47.00	50.48	3.48
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	31.14	25.68	(5.46)
254	ESE Support Level IV	18.37	11.02	(7.35)
255	ESE Support Level V	0.54	1.94	1.40
300	Vocational Education Grades 7-12	-	-	-
		<u>918.39</u>	<u>882.24</u>	<u>(36.15)</u>