

NICEVILLE HIGH SCHOOL
COST CENTER - 0211
ACTUAL OCTOBER 2022 FTE & ACTUAL FEBRUARY 2023 FTE
FISCAL YEAR 2022-2023

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	1.14	1.14
103	Basic Education - Grades 9-12	1,457.00	1,336.05	(120.95)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	0.28	0.28
113	ESE Support Level I, II & III in Grades 9-12	300.00	252.87	(47.13)
130	ESOL/Intensive English	7.00	8.93	1.93
254	ESE Support Level IV	1.00	0.50	(0.50)
255	ESE Support Level V	-	0.08	0.08
300	Vocational Education Grades 7-12	162.09	158.64	(3.45)
		<u>1,927.09</u>	<u>1,758.49</u>	<u>(168.60)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	1.14	1.14
103	Basic Education - Grades 9-12	1,455.54	1,334.71	(120.83)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	0.28	0.28
113	ESE Support Level I, II & III in Grades 9-12	299.70	252.62	(47.08)
130	ESOL/Intensive English	8.44	10.77	2.33
254	ESE Support Level IV	3.67	1.84	(1.83)
255	ESE Support Level V	-	0.43	0.43
300	Vocational Education Grades 7-12	161.93	158.48	(3.45)
		<u>1,929.28</u>	<u>1,760.27</u>	<u>(169.01)</u>