

EDGE ELEMENTARY SCHOOL
COST CENTER - 0151
ACTUAL OCTOBER 2022 FTE & ACTUAL FEBRUARY 2023 FTE
FISCAL YEAR 2022-2023

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	316.00	293.12	(22.88)
102	Basic Education - Grades 4-8	121.00	134.07	13.07
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	70.00	72.10	2.10
112	ESE Support Level I, II & III in Grades 4-8	27.00	25.54	(1.46)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.27	5.92	(0.35)
254	ESE Support Level IV	1.00	0.74	(0.26)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>541.27</u>	<u>531.49</u>	<u>(9.78)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	355.82	330.05	(25.77)
102	Basic Education - Grades 4-8	121.00	134.07	13.07
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	78.82	81.18	2.36
112	ESE Support Level I, II & III in Grades 4-8	27.00	25.54	(1.46)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.56	7.14	(0.42)
254	ESE Support Level IV	3.67	2.72	(0.95)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>593.87</u>	<u>580.70</u>	<u>(13.17)</u>