

DESTIN ELEMENTARY SCHOOL
COST CENTER - 0131
ACTUAL OCTOBER 2022 FTE & ACTUAL FEBRUARY 2023 FTE
FISCAL YEAR 2022-2023

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	598.00	606.06	8.06
102	Basic Education - Grades 4-8	127.00	159.74	32.74
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	93.00	92.55	(0.45)
112	ESE Support Level I, II & III in Grades 4-8	25.00	31.53	6.53
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	115.49	91.51	(23.98)
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	-	1.00	1.00
300	Vocational Education Grades 7-12	-	-	-
		<u>959.49</u>	<u>982.39</u>	<u>22.90</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	673.35	682.42	9.07
102	Basic Education - Grades 4-8	127.00	159.74	32.74
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	104.72	104.21	(0.51)
112	ESE Support Level I, II & III in Grades 4-8	25.00	31.53	6.53
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	139.28	110.36	(28.92)
254	ESE Support Level IV	3.67	-	(3.67)
255	ESE Support Level V	-	5.40	5.40
300	Vocational Education Grades 7-12	-	-	-
		<u>1,073.02</u>	<u>1,093.66</u>	<u>20.64</u>