

**MEIGS MIDDLE SCHOOL**  
**COST CENTER - 0082**  
**ACTUAL OCTOBER 2022 FTE & ACTUAL FEBRUARY 2023 FTE**  
**FISCAL YEAR 2022-2023**

**ENROLLMENT**

| <u>Program Number</u> | <u>Program Name</u>                          | <u>Unweighted FTE</u>                        |  | <u>Increase (Decrease)</u> |
|-----------------------|--|--|--|----------------------------|
|                       |  | <u>2022-2023 Adj. Proj. Final Conference</u> | <u>2022-2023 Adj. Proj. Final Conference</u> |                            |
| 101                   | Basic Education - Grades K-3                 | -  | -  | -                          |
| 102                   | Basic Education - Grades 4-8                 | 432.00                                       | 447.54                                       | 15.54                      |
| 103                   | Basic Education - Grades 9-12                | -  | -  | -                          |
| 111                   | ESE Support Level I, II & III in Grades K-3  | -  | -  | -                          |
| 112                   | ESE Support Level I, II & III in Grades 4-8  | 134.00                                       | 135.13                                       | 1.13                       |
| 113                   | ESE Support Level I, II & III in Grades 9-12 | -  | -  | -                          |
| 130                   | ESOL/Intensive English                       | 15.04  | 14.94  | (0.10)                     |
| 254                   | ESE Support Level IV                         | -  | -  | -                          |
| 255                   | ESE Support Level V                          | -  | 0.16   | 0.16                       |
| 300                   | Vocational Education Grades 7-12             | -  | -  | -                          |
|                       |  | <u>581.04</u>                                | <u>597.77</u>                                | <u>16.73</u>               |

| <u>Program Number</u> | <u>Program Name</u>                          | <u>Weighted FTE</u>                          |  | <u>Increase (Decrease)</u> |
|-----------------------|--|--|--|----------------------------|
|                       |  | <u>2022-2023 Adj. Proj. Final Conference</u> | <u>2022-2023 Adj. Proj. Final Conference</u> |                            |
| 101                   | Basic Education - Grades K-3                 | -  | -  | -                          |
| 102                   | Basic Education - Grades 4-8                 | 432.00                                       | 447.54                                       | 15.54                      |
| 103                   | Basic Education - Grades 9-12                | -  | -  | -                          |
| 111                   | ESE Support Level I, II & III in Grades K-3  | -  | -  | -                          |
| 112                   | ESE Support Level I, II & III in Grades 4-8  | 134.00                                       | 135.13                                       | 1.13                       |
| 113                   | ESE Support Level I, II & III in Grades 9-12 | -  | -  | -                          |
| 130                   | ESOL/Intensive English                       | 18.14  | 18.02  | (0.12)                     |
| 254                   | ESE Support Level IV                         | -  | -  | -                          |
| 255                   | ESE Support Level V                          | -  | 0.86   | 0.86                       |
| 300                   | Vocational Education Grades 7-12             | -  | -  | -                          |
|                       |  | <u>584.14</u>                                | <u>601.55</u>                                | <u>17.41</u>               |