

BOB SIKES ELEMENTARY SCHOOL
COST CENTER - 0051
ACTUAL OCTOBER 2022 FTE & ACTUAL FEBRUARY 2023 FTE
FISCAL YEAR 2022-2023

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	445.00	462.33	17.33
102	Basic Education - Grades 4-8	232.00	223.10	(8.90)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	79.00	82.71	3.71
112	ESE Support Level I, II & III in Grades 4-8	52.00	56.55	4.55
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.19	2.98	0.79
254	ESE Support Level IV	1.00	1.57	0.57
255	ESE Support Level V	0.24	-	(0.24)
300	Vocational Education Grades 7-12	-	-	-
		<u>811.43</u>	<u>829.24</u>	<u>17.81</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	501.07	520.58	19.51
102	Basic Education - Grades 4-8	232.00	223.10	(8.90)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	88.95	93.13	4.18
112	ESE Support Level I, II & III in Grades 4-8	52.00	56.55	4.55
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.64	3.59	0.95
254	ESE Support Level IV	3.67	5.77	2.10
255	ESE Support Level V	1.30	-	(1.30)
300	Vocational Education Grades 7-12	-	-	-
		<u>881.63</u>	<u>902.72</u>	<u>21.09</u>