

BAKER SCHOOL
COST CENTER - 0041
ACTUAL OCTOBER 2022 FTE & ACTUAL FEBRUARY 2023 FTE
FISCAL YEAR 2022-2023

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	390.00	381.43	(8.57)
102	Basic Education - Grades 4-8	445.00	422.76	(22.24)
103	Basic Education - Grades 9-12	287.00	297.75	10.75
111	ESE Support Level I, II & III in Grades K-3	52.00	62.10	10.10
112	ESE Support Level I, II & III in Grades 4-8	119.00	109.36	(9.64)
113	ESE Support Level I, II & III in Grades 9-12	78.00	96.16	18.16
130	ESOL/Intensive English	2.34	1.48	(0.86)
254	ESE Support Level IV	4.00	3.87	(0.13)
255	ESE Support Level V	-	0.50	0.50
300	Vocational Education Grades 7-12	46.00	48.27	2.27
		<u>1,423.34</u>	<u>1,423.68</u>	<u>0.34</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	439.14	429.49	(9.65)
102	Basic Education - Grades 4-8	445.00	422.76	(22.24)
103	Basic Education - Grades 9-12	286.71	297.45	10.74
111	ESE Support Level I, II & III in Grades K-3	58.55	69.92	11.37
112	ESE Support Level I, II & III in Grades 4-8	119.00	109.36	(9.64)
113	ESE Support Level I, II & III in Grades 9-12	77.92	96.06	18.14
130	ESOL/Intensive English	2.82	1.78	(1.04)
254	ESE Support Level IV	14.70	14.22	(0.48)
255	ESE Support Level V	-	2.70	2.70
300	Vocational Education Grades 7-12	45.95	48.22	2.27
		<u>1,489.79</u>	<u>1,491.96</u>	<u>2.17</u>