

EDWINS ELEMENTARY SCHOOL
COST CENTER - 0031
ACTUAL OCTOBER 2022 FTE & ACTUAL FEBRUARY 2023 FTE
FISCAL YEAR 2022-2023

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	198.00	189.28	(8.72)
102	Basic Education - Grades 4-8	73.00	91.31	18.31
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	79.36	92.92	13.56
112	ESE Support Level I, II & III in Grades 4-8	35.30	27.60	(7.70)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	36.00	42.86	6.86
254	ESE Support Level IV	-	3.50	3.50
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>421.66</u>	<u>447.47</u>	<u>25.81</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	222.95	213.13	(9.82)
102	Basic Education - Grades 4-8	73.00	91.31	18.31
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	89.36	104.63	15.27
112	ESE Support Level I, II & III in Grades 4-8	35.30	27.60	(7.70)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	43.42	51.69	8.27
254	ESE Support Level IV	-	12.86	12.86
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>464.03</u>	<u>501.22</u>	<u>37.19</u>