

RICHBURG SCHOOL
COST CENTER - 0801
ACTUAL OCTOBER 2021 FTE & ACTUAL FEBRUARY 2022 FTE
FISCAL YEAR 2021-2022

ENROLLMENT

Program Number	Program Name	Unweighted FTE		
		2021-2022 Adj. Proj. Final Conference	2021-2022 Adj. Proj. Estimated Actual	Increase (Decrease)
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	1.00	1.00	-
112	ESE Support Level I, II & III in Grades 4-8	1.00	8.52	7.52
113	ESE Support Level I, II & III in Grades 9-12	11.00	4.46	(6.54)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	63.00	61.01	(1.99)
255	ESE Support Level V	15.00	9.70	(5.30)
300	Vocational Education Grades 7-12	-	-	-
		91.00	84.69	(6.31)

Program Number	Program Name	Weighted FTE		
		2021-2022 Adj. Proj. Final Conference	2021-2022 Adj. Proj. Estimated Actual	Increase (Decrease)
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	1.13	1.13	-
112	ESE Support Level I, II & III in Grades 4-8	1.00	8.52	7.52
113	ESE Support Level I, II & III in Grades 9-12	11.11	4.50	(6.61)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	229.82	222.56	(7.26)
255	ESE Support Level V	80.10	51.80	(28.30)
300	Vocational Education Grades 7-12	-	-	-
		323.16	288.51	(34.65)