

DESTIN MIDDLE SCHOOL
COST CENTER - 0771
ACTUAL OCTOBER 2021 FTE & ACTUAL FEBRUARY 2022 FTE
FISCAL YEAR 2021-2022

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	586.00	665.05	79.05
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	126.00	107.08	(18.92)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	26.00	46.20	20.20
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	1.00	0.01	(0.99)
300	Vocational Education Grades 7-12	-	-	-
		<u>740.00</u>	<u>819.34</u>	<u>79.34</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	586.00	665.05	79.05
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	126.00	107.08	(18.92)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	31.17	55.39	24.22
254	ESE Support Level IV	3.65	3.65	-
255	ESE Support Level V	5.34	0.05	(5.29)
300	Vocational Education Grades 7-12	-	-	-
		<u>752.16</u>	<u>831.22</u>	<u>79.06</u>