

DAVIDSON MIDDLE SCHOOL
COST CENTER - 0761
ACTUAL OCTOBER 2021 FTE & ACTUAL FEBRUARY 2022 FTE
FISCAL YEAR 2021-2022

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	875.00	853.75	(21.25)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	208.00	222.60	14.60
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.00	8.79	5.79
254	ESE Support Level IV	8.00	4.54	(3.46)
255	ESE Support Level V	2.00	0.33	(1.67)
300	Vocational Education Grades 7-12	-	-	-
		<u>1,096.00</u>	<u>1,090.01</u>	<u>(5.99)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	875.00	853.75	(21.25)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	208.00	222.60	14.60
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.60	10.54	6.94
254	ESE Support Level IV	29.18	16.56	(12.62)
255	ESE Support Level V	10.68	1.76	(8.92)
300	Vocational Education Grades 7-12	-	-	-
		<u>1,126.46</u>	<u>1,105.21</u>	<u>(21.25)</u>