

**ANTIOCH ELEMENTARY SCHOOL**  
**COST CENTER - 0751**  
**ACTUAL OCTOBER 2021 FTE & ACTUAL FEBRUARY 2022 FTE**  
**FISCAL YEAR 2021-2022**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	546.00	495.44	(50.56)
102	Basic Education - Grades 4-8	228.00	240.18	12.18
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	91.00	106.04	15.04
112	ESE Support Level I, II & III in Grades 4-8	76.00	96.42	20.42
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	9.00	9.47	0.47
254	ESE Support Level IV	2.00	4.00	2.00
255	ESE Support Level V	-	0.30	0.30
300	Vocational Education Grades 7-12	-	-	-
		952.00	951.85	(0.15)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	614.80	557.87	(56.93)
102	Basic Education - Grades 4-8	228.00	240.18	12.18
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	102.47	119.40	16.93
112	ESE Support Level I, II & III in Grades 4-8	76.00	96.42	20.42
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.79	11.35	0.56
254	ESE Support Level IV	7.30	14.59	7.29
255	ESE Support Level V	-	1.60	1.60
300	Vocational Education Grades 7-12	-	-	-
		1,039.36	1,041.41	2.05