

**BLUEWATER ELEMENTARY SCHOOL**  
**COST CENTER - 0741**  
**ACTUAL OCTOBER 2021 FTE & ACTUAL FEBRUARY 2022 FTE**  
**FISCAL YEAR 2021-2022**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	484.00	548.28	64.28
102	Basic Education - Grades 4-8	249.00	246.18	(2.82)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	104.00	82.17	(21.83)
112	ESE Support Level I, II & III in Grades 4-8	80.00	71.70	(8.30)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.00	8.72	4.72
254	ESE Support Level IV	3.00	1.00	(2.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		924.00	958.05	34.05

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	544.98	617.36	72.38
102	Basic Education - Grades 4-8	249.00	246.18	(2.82)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	117.10	92.52	(24.58)
112	ESE Support Level I, II & III in Grades 4-8	80.00	71.70	(8.30)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.80	10.46	5.66
254	ESE Support Level IV	10.94	3.65	(7.29)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		1,006.82	1,041.87	35.05