

**OKALOOSA STEMM ACADEMY**  
**COST CENTER - 0721**  
**ACTUAL OCTOBER 2021 FTE & ACTUAL FEBRUARY 2022 FTE**  
**FISCAL YEAR 2021-2022**

**ENROLLMENT**

| <u>Program Number</u> | <u>Program Name</u>                          | <u>Unweighted FTE</u>                        |  | <u>Increase (Decrease)</u> |
|-----------------------|--|--|--|----------------------------|
|                       |  | <u>2021-2022 Adj. Proj. Final Conference</u> | <u>2021-2022 Adj. Proj. Estimated Actual</u> |                            |
| 101                   | Basic Education - Grades K-3                 | -  | -  | -                          |
| 102                   | Basic Education - Grades 4-8                 | 176.00                                       | 198.50                                       | 22.50                      |
| 103                   | Basic Education - Grades 9-12                | -  | -  | -                          |
| 111                   | ESE Support Level I, II & III in Grades K-3  | 48.00  | 47.52  | (0.48)                     |
| 112                   | ESE Support Level I, II & III in Grades 4-8  | 59.00  | 55.52  | (3.48)                     |
| 113                   | ESE Support Level I, II & III in Grades 9-12 | -  | -  | -                          |
| 130                   | ESOL/Intensive English                       | -  | -  | -                          |
| 254                   | ESE Support Level IV                         | -  | -  | -                          |
| 255                   | ESE Support Level V                          | -  | -  | -                          |
| 300                   | Vocational Education Grades 7-12             | -  | -  | -                          |
|                       |  | 283.00                                       | 301.54                                       | 18.54                      |

| <u>Program Number</u> | <u>Program Name</u>                          | <u>Weighted FTE</u>                          |  | <u>Increase (Decrease)</u> |
|-----------------------|--|--|--|----------------------------|
|                       |  | <u>2021-2022 Adj. Proj. Final Conference</u> | <u>2021-2022 Adj. Proj. Estimated Actual</u> |                            |
| 101                   | Basic Education - Grades K-3                 | -  | -  | -                          |
| 102                   | Basic Education - Grades 4-8                 | 176.00                                       | 198.50                                       | 22.50                      |
| 103                   | Basic Education - Grades 9-12                | -  | -  | -                          |
| 111                   | ESE Support Level I, II & III in Grades K-3  | 54.05  | 53.51  | (0.54)                     |
| 112                   | ESE Support Level I, II & III in Grades 4-8  | 59.00  | 55.52  | (3.48)                     |
| 113                   | ESE Support Level I, II & III in Grades 9-12 | -  | -  | -                          |
| 130                   | ESOL/Intensive English                       | -  | -  | -                          |
| 254                   | ESE Support Level IV                         | -  | -  | -                          |
| 255                   | ESE Support Level V                          | -  | -  | -                          |
| 300                   | Vocational Education Grades 7-12             | -  | -  | -                          |
|                       |  | 289.05                                       | 307.53                                       | 18.48                      |