

**OKALOOSA TECHNICAL COLLEGE**  
**COST CENTER - 0701**  
**ACTUAL OCTOBER 2021 FTE & ACTUAL FEBRUARY 2022 FTE**  
**FISCAL YEAR 2021-2022**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	2.00	6.44	4.44
103	Basic Education - Grades 9-12	34.00	27.89	(6.11)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	7.00	2.59	(4.41)
113	ESE Support Level I, II & III in Grades 9-12	22.00	16.57	(5.43)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	18.00	5.16	(12.84)
		<u>83.00</u>	<u>58.65</u>	<u>(24.35)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	2.00	6.44	4.44
103	Basic Education - Grades 9-12	34.34	28.17	(6.17)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	7.00	2.59	(4.41)
113	ESE Support Level I, II & III in Grades 9-12	22.22	16.74	(5.48)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	18.18	5.21	(12.97)
		<u>83.74</u>	<u>59.15</u>	<u>(24.59)</u>