

**LONGWOOD ELEMENTARY SCHOOL**  
**COST CENTER - 0681**  
**ACTUAL OCTOBER 2021 FTE & ACTUAL FEBRUARY 2022 FTE**  
**FISCAL YEAR 2021-2022**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	209.00	214.35	5.35
102	Basic Education - Grades 4-8	118.00	115.47	(2.53)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	65.00	65.04	0.04
112	ESE Support Level I, II & III in Grades 4-8	34.00	29.47	(4.53)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	121.00	139.13	18.13
254	ESE Support Level IV	4.00	2.00	(2.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>551.00</u>	<u>565.46</u>	<u>14.46</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	235.33	241.36	6.03
102	Basic Education - Grades 4-8	118.00	115.47	(2.53)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	73.19	73.24	0.05
112	ESE Support Level I, II & III in Grades 4-8	34.00	29.47	(4.53)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	145.08	166.82	21.74
254	ESE Support Level IV	14.59	7.30	(7.29)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>620.19</u>	<u>633.66</u>	<u>13.47</u>